

Wanborough Parish Council - Finance Budget

	2018/19 Budget	
	£	
General Admin Costs	31,273	<i>Note 1</i>
Grants	2,820	
Village Maintenance	21,407	<i>Note 2</i>
Allotments	1,385	
Village Hall Capital	2,000	
Play Equipment Capital	2,000	
Hooper's Field	13,500	
	<hr/>	
	74,385	
	<hr/>	

	Funded by	
	£	
Precept	63,956	
CTS Grant	1,444	
Transfer of Services SBC	3,000	
Allotment income	1,460	
Interest	255	
Release of reserves	4,270	
	<hr/>	
	74,385	
	<hr/>	

Note 1

Includes - Insurance, Subscriptions, Audit Fee, Stationery & Postage, Website, Newsletter, Salaries & Pension, Councillor Allowance, Training, Room Hire, VH Rent

Note 2

Includes - Grass cutting contract, Tree Works, Lengthsman, litter bin emptying, Footpaths, general village maintenance